



Annual Report

August 2021 - July 2022

BUDONDO INTERCULTURAL CENTER

Budondo Intercultural Center strives to increase access and utilisation of health services, household income and food security. The organisation runs a community health center and invests directly in individuals and families to build household resilience and income generation. The long term goal is to see healthy and sustainable rural communities in Uganda.

Our Mission

To empower individuals and families to lead healthy and productive lives.

Our Vision

Healthy and productive communities living in a sustainable environment.





Bernard Mukisa

My name is Bernard Mukisa, and together with my wife Teopista, we are proud to share with you the Suubi Health Centre. Our dream itself is very simple – we wish to eliminate deaths from preventable conditions, and to help our community to thrive in the face of difficult economic and environmental realities. Like many entrepreneurs, my story includes a long period of hard work and learning, and now my path is to lead and to drive the process, by being an example and inspiring and encouraging others working on the project to turn their own spoke of the wheel.

I came from a very poor family background, I would have dropped out of school if not for a teacher who offered to pay my school fees. He supported me to train as a primary teacher. Another person helped me get into University. Then another person helped me find a scholarship to study in Russia. At every crossing, there was somebody to help me, and now I can help my community.

Budondo Intercultural Center

To empower individuals and families to lead healthy and productive lives.

To provide quality maternal, neonatal, and childcare, and extend services to the underserved.

100% of BIC's operational costs covered by locally generated income

Health Centers

Sustainability Program (SusPlan)

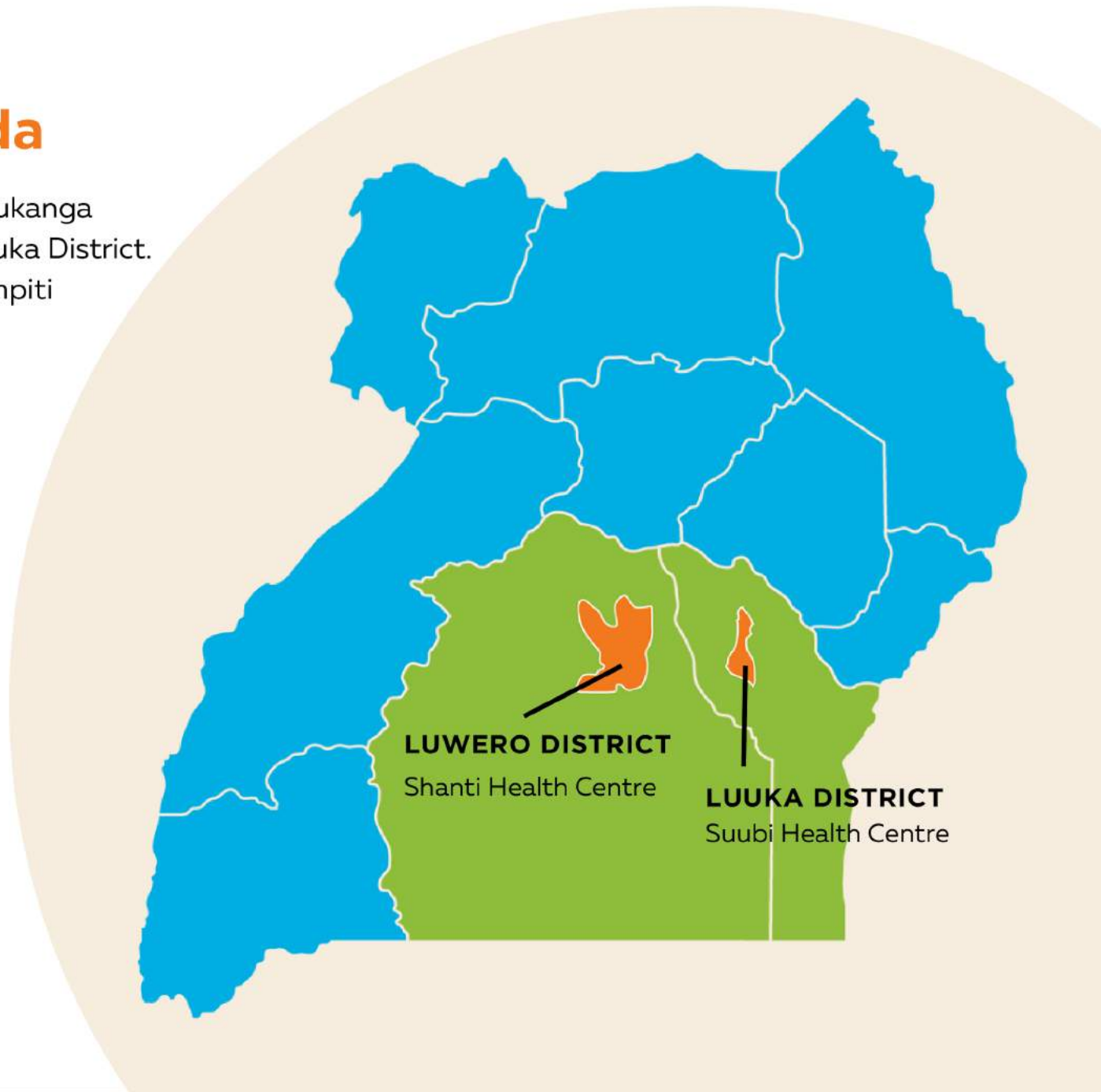
Population, Health and Environment (PHE) Program

Empower individuals and families to sustain themselves and their environment



Our work in Uganda

We are located and mostly work in Bukanga Subcounty (55 villages) located in Luuka District. We also work in Waibuga and Nawampiti subcounties of Luuka District as well as Luwero District.



47%

Operational Cost covered by locally generated income

\$8

Average daily income a motorcycle brings to the households, Suubi and Shanti

Advocated for connecting over 5 villages to the national electricity grid.

Both Suubi and Shanti received electricity poles and wiring ongoing



150

Employment opportunities created each month

2

Acres of swamp land under Farm Managed Natural Regeneration



Partners that worked with BIC

1,000

Covid vaccines administered by both Suubi and Shanti

2,575

Antenatal care visits at Suubi and Shanti Health Centers

99.2%

Survival rate of deliveries conducted

608

Safe deliveries conducted from both Suubi and Shanti

8,683

Immunized cases

Suubi Health Center

Suubi serves the population of Luuka District in Eastern Uganda. It provides affordable and quality health services to 58 villages including maternal and child health, outpatient and inpatient services, laboratory, neonatal and pre-mature care, family planning, ambulance and community outreaches services. Suubi is also the service provider for the government's immunization programme for 6 villages in Bukanga Subcounty.

Shanti Health Center

Shanti provides affordable health services and a community outreach program to the population of Luwero District. It primarily provides maternity services but also offers inpatient and outpatient services, immunization and health education. It also runs a 2-acre nutritional garden promoting regenerative agricultural and food production.

A photograph of a white sign on a wooden post. The sign has blue text and a logo. The background shows a lush green area with banana trees and a chicken standing on a dirt path in the foreground.

SUUBI HEALTH CENTER

BUDONDO .B. LUUKA



Bi CENTER
P.O.BOX 383 IGANGA (U)

14,892

People who directly accessed
affordable health services through
Suubi and Shanti Health Centers



The sustainability program invests in social entrepreneurship projects within the community aimed at generating revenue to support 100% of BIC's operational cost as well as improve household income.

51 Households currently participating in the motorcycle loan scheme

31 Youth-led households then graduated from Motorcycle loan scheme and permanently own the motorcycles

\$1,275 Monthly income from local projects going to Suubi Health Center's operations



Population, Health and Environment

The PHE program works directly with 363 households to improve water sanitation and hygiene, household food security and income, environmental conservation and family planning

1,579 Family planning use cases administered by 21 cluster heads

4,053 Trees planted across **16** villages

363 Households under PHE Program



National and global partners



Luuka Local Government



"I earned daily income for 2 years, paid off the loan and bought a plot of land in town"

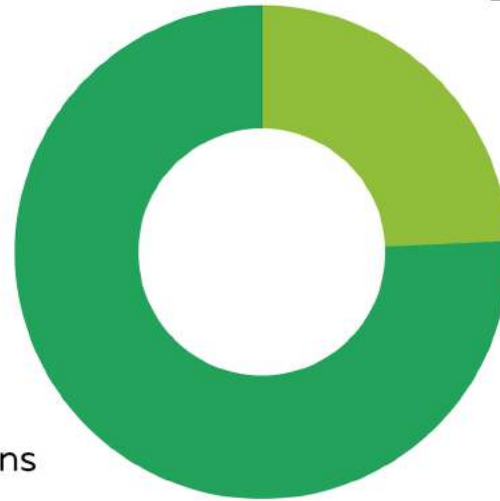
Dan Mwandha was the very first participant in the motorcycle loan scheme. He earned daily income for his family and weekly income for Suubi Health Center. His wife delivered their new born from Suubi at a 70% subsidized fee thanks to Dan and other motorcycle loans clients. Dan wants to get another motorcycle and eventually own fleet of them and hire other fellow youths.



Annual Revenue

\$205,550.9

Grants and Donations
75.7%



Local Income Generation
24.3%

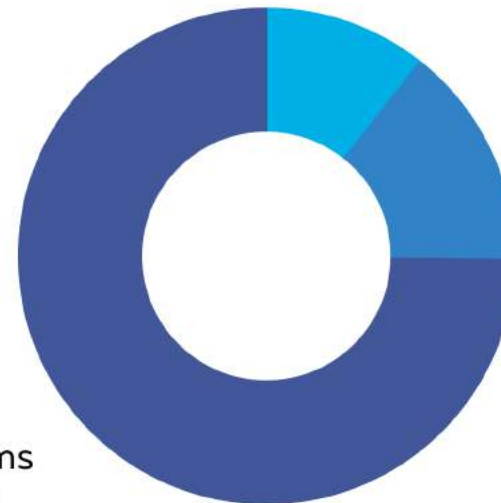
Annual Expenditure

Programs include:

- Suubi/Shanti Health Center Operations
- Population, Health and Environment
- Income Generating Projects

\$198,270.9

Programs
74.8%



Administration
10.6%

Infrastructure Development
14.6%

Finish construction of the 5-storey main hospital block. Suubi will have a **60 patient bed capacity**, a blood bank, surgical theater, female ward, children's ward and an administrative unit. The block will provide the infrastructure capacity to **serve a catchment population of more than 500,000 people.**

Provide affordable healthcare services to

300,000 people



1,000 families raised to a model households status



420

youth families active
in the motorcycle
loan scheme per year



10

active long term partnerships
with BIC providing flexible
funding towards the
organizational annual budget





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